



PROP 39 FACILITIES REQUEST FORM
UNDER EDUCATION CODE §47614 (Proposition 39)

- Facilities request will only be accepted if submitted on this form with all required attachments.¹
- Include only information requested on this form; please refrain from including extraneous information or attachments.
- Facilities request must be received by 12:00 pm on Tuesday, November 1, 2016
- A new or proposed new charter school may make a facilities request only if its charter petition was submitted on or before the last regularly scheduled Board meeting in October of the fiscal year preceding the year for which facilities are requested, and only if it receives approval of the petition before March 15 of the fiscal year preceding the year for which facilities are requested.

Office Use Only

Date Submitted:

Initials:

Charter School Name: Envision Academy of Arts & Technology

Application Prepared By:

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1. Please complete and attach the ADA Projections Spreadsheet (Appendix I).
2. Provide a description of the methodology used for the ADA projections above. Please also include supporting documentation as an attachment. *Title 5 CCR §11969 specifies that a requesting charter school must determine a reasonable projection of the in-district average daily classroom attendance (ADA) for the applying school year.*

The Charter School is an existing school and does not project a significant increase in its in-District ADA. Accordingly, pursuant to the Implementing Regulations, please find attached our P-2 ADA forms for the prior year (2015-16) and the ADA projections spreadsheet to support our projections. Historically, Envision Academy has received more applications than spaces available in both the 9th grade class and for a limited number of upper grade spaces and anticipates that continued trend in 2017-18. Envision Academy's recruitment efforts strive to achieve proportional representation from student populations reflected in Oakland as a whole and seeks out students across the city.

For the 2017-18 Total Classroom ADA, the Charter School used its historical attrition rate of about 5% to project the number of students by grade level it anticipates enrolling in grades 10-12, which is detailed on the ADA projections spreadsheet. For 9th grade, the Charter School considered the prior two years' enrollment of 110 and 116 to project an in-coming class of 115 9th grade students. Finally, the Charter School multiplied the

¹ 5 CCR § 11969.9(c)(3) *School districts may require the charter school to submit its facilities request containing the information specified in paragraphs (1) and (2) on...another form specified by the school district.*



OFFICE OF CHARTER SCHOOLS

projected enrollment by its projected P-2 ADA percentage of 95%, which is the average attendance rate for the year for the past three years.

For the 2017-18 In-District Classroom ADA, the Charter School determined that over the last three years, it has averaged 87.9% of its students being in-district students to project the number of in-district students by grade level.

- 3. Please indicate all OUSD campuses on which the Charter School is currently located. (If Charter School is not currently located on an OUSD campus, enter "None".) (NOTE: Proposition 39 allows OUSD to move a charter school from its current site if necessary.)**

None.

- 4. Provide a description of the district school site and/or general geographic area in which the charter school wishes to locate. (NOTE: Proposition 39 requires OUSD to make a "reasonable effort" to offer a facility to a charter school in the general geographic area in which the charter school wishes to locate, but does not require it to.)**

Based upon the needs of the School's educational program and the residency of the projected student enrollment, the Charter School strongly desires to locate based on the geographic distribution of our current students and to keep our ties to downtown Oakland. Just over 60% of our current in-district students would otherwise attend Fremont or Castlemont high schools. The remaining approximately 30% are spread across the other four OUSD comprehensive high schools in about equal percentages. Most of our students bus or take BART to get to our current location. Our main desire is to be located at a site where students are safe, facilities are contiguous and there is a distinct identification for Envision Academy. Given these needs, we are willing to work with the District to identify a suitable location. Our preference is to remain within 3 miles of our current location at 15th and Webster Streets in downtown Oakland.

- 5. Provide information on the charter school's educational program that is relevant to the assignment of facilities.**

Envision Academy's educational program has unique facilities needs. Envision Academy has major foci on art and technology, and requires facilities that are sufficient to carry out these key educational components. In order to provide this aspect of our educational program, the facility allocated to the Charter School must provide the following: facilities that provide for collaborative and project-based instruction including at least 22 regular teaching stations including an art studio, two fully equipped science laboratory classrooms, two computer labs, and at least an additional four (4) rooms for our Academic Support and intervention programs. We also request facilities wired for Internet access, a telephone/ server room with proper air conditioning, ventilation, and storage; a performance space for exhibitions, administrative and counseling offices, Staff/Copier Room, Janitorial closet with sink and supply storage, Supplies storage room, and a facility that will accommodate high school students.

Please note that this list is not exhaustive, and if the District's comparison schools include other facilities not noted here, or the Charter School would be entitled to additional teaching stations, specialized teaching



station spaces, or non-teaching stations spaces under a Prop. 39 analysis, the District must also allocate a reasonably equivalent amount of this space to the Charter School.

In addition, and in accordance with its charter and its budget, the Charter School operates grade levels 9 through 12 on one contiguous school site. Consequently, the Charter School's educational program requires a single contiguous school site in which to operate.

Our review of the comparison group of schools reveals that the District students have access to the following types of specialized classroom space: Science Labs, Art Rooms, Gymnasium, Auditorium, Kitchen/Cafeteria, Library, restrooms sufficient for the student population, staff and student parking, outdoor Athletic fields and green space. As a result, a full allocation of facilities to the Charter School would also include access or a share of the aforementioned specialized spaces.

The following application requirement ONLY applies to Schools Opening in 2017-18 or Operating Schools Projecting an Enrollment Increase Greater than 10%

- 6. Please complete and attach the Meaningfully Interested Student Signature Forms (Appendix II) AND the Meaningfully Interested Students Spreadsheet (Appendix III). (Please be sure to also include Appendix III in Excel format on the flash drive.) *Title 5 CCR §11969.9(c)(1)(B)(C) states that the annual request must include a description of the methodology used in making the ADA projections and if relevant, documentation of the number of in-district students meaningfully interested in attending the charter school.***

N/A



Definitions:
1. "Prior Year" means "the fiscal year prior to the fiscal year in which the facilities request is made." (2015-2016) Cal. Admin. Code tit. 5, § 11969.9(c)(1)(A)
2. "Current Year" means the year in which the facilities request is made. (2016-2017)
3. "Request Year" means the year for which facilities is requested. (2017-2018)
4. "In-District" refers to students that reside in Oakland

Table 1: Total Classroom ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	<i>50.63</i>	<i>60</i>	<i>72.55</i>
9	110.38	112	109.25
10	99.14	115	101.08
11	88.31	96	103.79
12	80.43	83	86.64
Total	378.26	406	400.76

Table 2: Total In-District Classroom ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	<i>38.17</i>	<i>47</i>	<i>59.31</i>
9	98.13	98	96.03
10	88.14	102	88.85
11	78.51	82	91.23
12	71.50	71	76.16
Total	336.27	353	352.27