



OFFICE OF CHARTER SCHOOLS

PROP 39 FACILITIES REQUEST FORM
UNDER EDUCATION CODE §47614 (Proposition 39)

- Facilities request will only be accepted if submitted on this form with all required attachments.¹
- **Include only information requested on this form; please refrain from including extraneous information or attachments.**
- Facilities request must be received by 12:00 pm on Wednesday, November 1, 2017
- A new or proposed new charter school may make a facilities request only if its charter petition was submitted on or before the last regularly scheduled Board meeting in October of the fiscal year preceding the year for which facilities are requested, and only if it receives approval of the petition before March 15 of the fiscal year preceding the year for which facilities are requested.

Office Use Only
Date Submitted:
Initials:

Charter School Name: American Indian Public High School

Main Contact Person

Name: Maya Woods-Cadiz

Phone: 510-893-8703

cc: Marisol + Tiffany

Email: maya.woods-cadiz@aimschools.org

Fax: 510-893-0345

Mailing Address: 171 12th Street, Oakland, CA 94607

- 1. Please complete and attach the ADA Projections Spreadsheet (Appendix I).**
- 2. Provide a description of the methodology used for the ADA projections above, including the current and prior year's attendance rates. Please also include supporting documentation as an attachment.**
Title 5 CCR §11969 specifies that a requesting charter school must determine a reasonable projection of the in-district average daily classroom attendance (ADA) for the applying school year.

The ADA projections provided on the attached spreadsheet are based on our observed ADA during the 2016-2017 school year, and our projected enrollment and ADA for 2017-2018. The 2016-2017 ADA figures were gathered from our 2016-17 P-2 report submitted to the state. Our enrollment for the 2017-2018 school year was based on our CBEDS submission to the state. We note that our attendance reports for the first two months of the year, which reflect an attendance rate of 96.18%.

To arrive at our 2018-19 ADA projections, we are using the cohort survival method in which the enrollment in each grade level is rolled forward one grade, our 2018-19 9th grade is projected to be the same size as our 2017-18 9th grade class. In addition, in the last few years we have received more applications than spaces available, and have maintained a waitlist of 50 students. As such, any slots that are vacated by departing students will be filled by our waitlist. For the 2018-2019 school year we are

¹ 5 CCR § 11969.9(c)(3) *School districts may require the charter school to submit its facilities request containing the information specified in paragraphs (1) and (2) on...another form specified by the school district.*



OFFICE OF CHARTER SCHOOLS

projecting to enroll 146 – 9th graders, 145 - 10th graders, 80 – 11th graders and 67 -12th graders. We are projecting that about 120 students from our 9th grade class will be in-District students. For enrollment, in-district students are the second lottery preference. In the last few years we have had a 98% attendance rate, and thus the projected ADA for the 2018-2019 school is calculated at that percentage.

In sum, our ADA projections for 2018-19 applied an attendance rate of 98% to our CBEBS enrollment for each relevant grade level and rolled it forward, while assuming a 9th class of the same size as the current 9th grade class.

- 3. Please indicate all OUSD campuses on which the Charter School is currently located. (If Charter School is not currently located on an OUSD campus, enter "None".) (NOTE: Proposition 39 allows OUSD to move a charter school from its current site if necessary.)**

Lakeview Campus

- 4. Provide a description of the district school site and/or general geographic area in which the charter school wishes to locate. (NOTE: Proposition 39 requires the district to make a “reasonable effort” to offer a facility to a charter school in the general geographic area in which the charter school wishes to locate; however, the district is not required to grant the charter school’s request.)**

Our charter school wishes to be located within the Lake Merritt/Downtown/Chinatown neighborhoods. Our goal is to serve minority and socio-economically disadvantaged students who reside in these neighborhoods. In consideration of the demographics we serve, we need to be in a facility that is accessible to families that travel on foot or rely on public transportation to attend our school. Therefore, we request facilities at one of the following campus: Lakeview, Bella Vista, Life Academy, and Skyline. Our first choice is to remain in the current district facility, Lakeview Campus in a multi-year lease.

- 5. Provide information on the charter school’s educational program that is relevant to the assignment of facilities.**

We are a high school currently located in an OUSD site. Our school is a college preparatory high school that serves Oakland students at a higher performance rate than their neighborhood school. We have been identified by the Washington Post as being a top performing High School in the state of California. Prop 39 offering should be in good faith and reflect the needs of a college preparatory school. In addition, a contiguous site is critical for staffing purposes as we have a great deal of shared staff and instructors, aside from the usual reasons of cross-grade level articulation, rotation of students and teachers between classrooms for each instructional period, and importance to families with siblings. Consequently, our educational program requires a single contiguous school site in which to operate.



OFFICE OF CHARTER SCHOOLS

The following application requirement ONLY applies to Schools Opening in 2018-19 or Schools Currently Operating and Projecting an Enrollment Increase Greater than 10%

6. Please complete and attach the Meaningfully Interested Student Signature Forms (Appendix II) AND the Meaningfully Interested Students Spreadsheet (Appendix III). (Please be sure to also provide Appendix III in Excel format on a flash drive.) *Title 5 CCR §11969.9(c)(1)(B)(C) states that the annual request must include a description of the methodology used in making the ADA projections and if relevant, documentation of the number of in-district students meaningfully interested in attending the charter school.*

Appendix I: ADA Projections Spreadsheet

Definitions:
1. "Prior Year" means "the fiscal year prior to the fiscal year in which the facilities request is made." (2016-2017) Cal. Admin. Code tit. 5, § 11969.9(c)(1)(A)
2. "Current Year" means the year in which the facilities request is made. (2017-2018)
3. "Request Year" means the year for which facilities is requested. (2018-2019)
4. "In-District" refers to students who reside in Oakland Unified School District attendance boundaries.

Table 1: Total In-District Classroom ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	50.63	60	72.55
TK			
K			
1			
2			
3			
4			
5			
6			
7			
8			
9	71.66	126	123.98
10	57.6	70	123.98
11	59.07	53	68.6
12	26.31	58	51.94
Total	214.64	307	368.5

Table 2: Total Classroom ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	38.17	47	59.31
TK			
K			
1			
2			
3			
4			
5			
6			
7			
8			
9	85.96	145	143.08
10	70.63	80	143.08
11	70.5	67	78.4
12	27.27	68	65.66
Total	254.36	360	430.22

Table 3: Total In-District ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	38.17	47	59.31
TK			
K			
1			
2			
3			
4			
5			
6			
7			
8			
9	71.66	126	123.98
10	57.6	70	123.98
11	59.07	53	68.6
12	26.31	58	51.94
Total	214.64	307	368.5

Table 4: Total ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	38.17	47	59.31
TK			
K			
1			
2			
3			
4			
5			
6			
7			
8			
9	85.96	145	143.08
10	70.63	80	143.08
11	70.5	67	78.4
12	27.27	68	65.66
Total	254.36	360	430.22