



OFFICE OF CHARTER SCHOOLS

PROP 39 FACILITIES REQUEST FORM
UNDER EDUCATION CODE §47614 (Proposition 39)

- Facilities request will only be accepted if submitted on this form with all required attachments.¹
- **Include only information requested on this form; please refrain from including extraneous information or attachments.**
- Facilities request must be received by 12:00 pm on Wednesday, November 1, 2017
- A new or proposed new charter school may make a facilities request only if its charter petition was submitted on or before the last regularly scheduled Board meeting in October of the fiscal year preceding the year for which facilities are requested, and only if it receives approval of the petition before March 15 of the fiscal year preceding the year for which facilities are requested.

Office Use Only

Date Submitted:

Initials:

Charter School Name: American Indian Public Charter School II

Main Contact Person

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CC: Marisol + Tiffany

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1. Please complete and attach the ADA Projections Spreadsheet (Appendix I).
2. Provide a description of the methodology used for the ADA projections above, including the current and prior year's attendance rates. Please also include supporting documentation as an attachment. *Title 5 CCR §11969 specifies that a requesting charter school must determine a reasonable projection of the in-district average daily classroom attendance (ADA) for the applying school year.*

The Charter School is not projecting a substantial increase in enrollment, but rather is projecting that its total and in-District ADA will remain approximately the same for the 2018-19 school year. In sum, the Charter School used the cohort survival method, in which the enrollment in each grade level is rolled forward one grade and the incoming Kindergarten class remains the same size as the outgoing Kindergarten class, to develop its ADA projections for 2018-2019.

More specifically, the ADA projections provided above are based on our observed ADA during the 2016-2017 school year, and our projected enrollment and ADA for 2017-2018. The 2016-2017 ADA figures were gathered from our 2016-2017 P-2 report submitted to the state. Our enrollment for the 2017-2018 school year was based on our CBEDS submission to the state.

¹ 5 CCR § 11969.9(c)(3) School districts may require the charter school to submit its facilities request containing the information specified in paragraphs (1) and (2) on...another form specified by the school district.



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We note that our attendance reports for the first two months of the year reflect an attendance rate of 98%. In the last few years we have had a 98% attendance, and the projected ADA for the 2018-2019 school is calculated at that percentage.

Our ADA projections for 2018-19 applied an attendance rate of 98% to our CBEDS enrollment for each relevant grade level and rolled it forward, while assuming a Kindergarten class of the same size as the current Kindergarten class.

In addition, in the last few years we have received more applications than spaces available, and have maintained a waitlist of 400 students. As such, any slots that are vacated by departing students will be filled by our waitlist. Therefore, we have rolled the current ADA for each grade level forward one grade, and assumed a Kindergarten class that is the same size as the current Kindergarten class. Any vacancies will be filled by students from our waitlist or new applicants.

- 3. Please indicate all OUSD campuses on which the Charter School is currently located. (If Charter School is not currently located on an OUSD campus, enter "None".) (NOTE: Proposition 39 allows OUSD to move a charter school from its current site if necessary.)**

None

- 4. Provide a description of the district school site and/or general geographic area in which the charter school wishes to locate. (NOTE: Proposition 39 requires the district to make a "reasonable effort" to offer a facility to a charter school in the general geographic area in which the charter school wishes to locate; however, the district is not required to grant the charter school's request.)**

Our Charter School wishes to remain in proximity to our current location near or within the Downtown Oakland area. Our goal is to serve minority and socio-economically disadvantaged students who reside in the neighborhoods surrounding our current location. In consideration of the demographics we serve, we need to be in a facility that is accessible to families that travel on foot or rely on public transportation to attend our school. Therefore, we request facilities at one of the following campus: Lincoln, La Escuelita, Bella Vista, West Oakland Middle, Hoover Elementary, Piedmont Elementary, Westlake.

- 5. Provide information on the charter school's educational program that is relevant to the assignment of facilities.**

Our education program calls for a small students-to-teacher ratio of 25:1, therefore we request that the number of classrooms allocated for our use reflect this ratio. In addition, our school uses a large space for its lunch program (kitchen), study hall, and occasional family meetings, and therefore we require access to such space. Additionally, our students currently walk to parks within the surrounding areas of the school.



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for physical education, which has created a safety risk for our students. Therefore we require a gymnasium and fields for our physical education program.

Please note that this list is not exhaustive, and if the District's comparison schools include other facilities not noted here, or the Charter School would be entitled to additional teaching stations, specialized teaching station spaces, or non-teaching stations spaces under a Prop. 39 analysis, the District must also allocate a reasonably equivalent amount of this space to the Charter School.

Finally, a contiguous site is critical for staffing purposes as we have a great deal of shared staff and instructors, aside from the usual reasons of cross-grade level articulation and importance to families with siblings. Consequently, our educational program requires a single contiguous school site in which to operate.

The following application requirement ONLY applies to Schools Opening in 2018-19 or Schools Currently Operating and Projecting an Enrollment Increase Greater than 10%

- 6. Please complete and attach the Meaningfully Interested Student Signature Forms (Appendix II) AND the Meaningfully Interested Students Spreadsheet (Appendix III). (Please be sure to also provide Appendix III in Excel format on a flash drive.) *Title 5 CCR §11969.9(c)(1)(B)(C) states that the annual request must include a description of the methodology used in making the ADA projections and if relevant, documentation of the number of in-district students meaningfully interested in attending the charter school.***

Appendix I: ADA Projections Spreadsheet

Definitions:			
1. "Prior Year" means "the fiscal year prior to the fiscal year in which the facilities request is made." (2016-2017) Cal. Admin. Code tit. 5, § 11969.9(c)(1)(A)			
2. "Current Year" means the year in which the facilities request is made. (2017-2018)			
3. "Request Year" means the year for which facilities is requested. (2018-2019)			
4. "In-District" refers to students who reside in Oakland Unified School District attendance boundaries.			

Table 1: Total In-District Classroom ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	50.63	60	72.55
TK	10.4	9	5.06
K	24.69	30	38.5
1	31.38	47	45.16
2	40.32	35	42.84
3	40.06	48	36.94
4	40.6	42	42.87
5	58.41	43	42.23
6	71.96	80	77.9
7	78	74	73.13
8	77.46	87	73.45
9			
10			
11			
12			
Total	473.28	495	478.08

Table 2: Total Classroom ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	38.17	47	59.31
TK	10.4	14	7.06
K	29.2	37	39.5
1	48.97	52	47.81
2	51.63	54	52.81
3	58.86	61	59.71
4	63.02	63	60.23
5	78.29	66	63.1
6	94.07	96	92.52
7	96.09	99	96.87
8	100.71	105	102.55
9			
10			
11			
12			
Total	631.21	647	622.16

Table 3: Total In-District ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	38.17	47	59.31
TK	10.4	9	5.06
K	24.69	30	38.5
1	31.38	47	45.16
2	40.32	35	42.84
3	40.06	48	36.94
4	40.6	42	42.87
5	58.41	43	42.23
6	71.96	80	77.9
7	78	74	73.13
8	77.46	87	73.45
9			
10			
11			
12			
Total	473.28	495	478.08

Table 4: Total ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	38.17	47	59.31
TK	10.4	14	7.06
K	29.2	37	39.5
1	48.97	52	47.81
2	51.63	54	52.81
3	58.86	61	59.71
4	63.02	63	60.23
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