

2021-22 PROP 39 FACILITIES REQUEST FORM

Education Code §47614 (Proposition 39)

- The Facilities Request Form and all accompanying documentation must be submitted to charteroffice@ousd.org by end of day **on Sunday, November 1, 2020**.
- A facilities request will only be accepted if submitted on this form with all required attachments (please see Prop 39 Facilities Request Form Instructions on prior page for details on required attachments).

Charter School Name: **Yu Ming Charter School**

Primary Contact Person Name: Emily Wood

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1. Provide a description of the methodology used to create the average daily classroom attendance (ADA) projections included in Appendix I.

Yu Ming’s historical attendance rate has consistently reached 96% for each of the last four years and the school continues to achieve high attendance, thus this application assumes 96% attendance in all ADA calculations.

Yu Ming, which has been located within the city limits of Oakland since its inception (initially at 321 10th Street and currently at 1086 Alcatraz Avenue and 675 41st Street), attracts a large number of applications from Oakland; the tables in Appendix I show that about 40% of Yu Ming’s ADA for the current year (2017-2018) represents in-District students. In addition, in-District interest in Yu Ming has increased even as the school’s waitlist has grown longer. As a result, Yu Ming has consistently been able to fill any slots left open by attrition with in-District students from the waitlist. For example, the total number of Oakland resident applicants for the academic year 2020-2021 was 393 (GK: 249, G1: 49, G2: 23, G3: 14, G5: 7, G6: 36, G7 3, G8: 4), and for the academic year 2019-2020 was 303 (GK: 208, G1: 24, G2: 12, G3: 14, G4: 8, G5: 8, G6: 25, G7: 3, G8: 1).

Given our strong ADA track record and tremendous demand for our unique program, Yu Ming’s methodology assumes that it will enroll a full class of 156 Kindergarten students (the same size as this year’s Kindergarten class) for the 2021-2022 academic year and that it will contain 44% in-District students, and that any attrition in either the current 2020-21 school year, or the projected 2021-22 school year would be filled by waitlisted students that are more likely to be Oakland residents.

For the current (2020-2021) academic year, Yu Ming is a K-8 school, and with the exception of our 6th to 8th grade classes, each 1st to 5th grade class is enrolled to full capacity. Our Kindergarten grade is enrolled at a full capacity of 87 students. Therefore, our Prop. 39 application for 2021-2022 uses the cohort

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survival method to roll the current total enrollment/ADA forward one grade and projects that the incoming Kindergarten total enrollment/ADA and in-District ADA will remain the same next year.

Each year, Yu Ming makes extensive efforts to recruit potential students to apply for and enroll in our program, with the bulk of our outreach efforts concentrated in the city of Oakland and among historically underserved students of African American, LatinX, immigrant, and low-income backgrounds. This past year, our team of staff, board, and parent volunteers gave informational presentations to families at 14 Head Start and subsidized childcare centers (all of which were located in Oakland), tabled at the Enroll Oak Outreach Event in East Oakland, flyeried within Oakland's Sankofa and Golden Gate districts, and hosted five school tours for prospective families, among a number of other activities.

In June, our charter authorizer, the Alameda County Board of Education, approved our request for a material revision to our charter to expand the number of total students we are allowed to enroll by adding three additional sections of kindergarten beginning in the 2021-2022 school year and to serve these students at a second school site in Alameda County. This change represents an additional 75 students in the 2021-2022 school year, and an additional 75 students each subsequent year. We expect that a similar percentage of these new students to those currently enrolled, about 40 percent, will reside in Oakland.

2. Please indicate all campuses on which the Charter School is currently located, if any.

Yu Ming currently occupies 2 facilities in Oakland owned by the Catholic Diocese at 675 41st Street and 1086 Alcatraz Avenue.

3. Provide a description of the general geographic area or the district school site in which the charter school wishes to locate. (Please note that while the District will make a reasonable effort to offer space in the general geographic area requested, Proposition 39 does not require the district to grant the charter school's geographic or site-specific requests.)

Yu Ming wishes to remain in the City of Oakland, proximate to either a BART station or a major AC Transit line. The preference would be for a transit-rich location located to the West of Highway 13 and I 580. The location request stems from Yu Ming's desire to remain central to the geographic diversity of families that currently attend the school.

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4. Please note if the charter school has any unique facilities-related requests based on the school's educational programming.

Yu Ming serves students in Kindergarten through 8th grade and would need classrooms and spaces that are consistent with providing supportive and enriching learning experiences including, at a minimum, a science lab, athletic space, and instrumental music, design lab, and arts facilities.

Yu Ming is approaching capacity at both of its current campuses. Ideally, Yu Ming would secure a single campus that would hold all of its students for the 2021-2022 year.

Appendix I: Enrollment, Attendance Rates, and ADA Projections

Instructions: Fill out the tables below for all grade levels served at the school. "Oakland-Resident, Classroom-Based" columns should only include information for students who reside in Oakland, excluding any students in non-classroom based programs (e.g. independent study). ADA Projections in Table 3 should be the result of multiplying corresponding projected enrollment in Table 1 by corresponding projected attendance rates in Table 2.

Note: Due to the impact of COVID-19, charter schools should base their projected 2021-22 attendance rate on either the 2018-19 attendance rate or the 2019-20 P2 attendance rate (prior to the transition to distance learning).

Table 1: Enrollment

Grade Level	Oakland-Resident, Classroom-Based Enrollment			Total Enrollment			2019-20 in-district %	2020-21 in-district %	Average
	2019-20 (as of CBEDS Census Day)	2020-21 (as of CBEDS Census Day)	2021-22 (projected)	2019-20 (as of CBEDS Census Day)	2020-21 (as of CBEDS Census Day)	2021-22 (projected)			
TK									
K	37	36	67	84	87	156	44.05%	41.38%	0.427134647
1	29	48	36	78	84	77	37.18%	57.14%	0.471611722
2	24	31	28	78	79	81	30.77%	39.24%	0.350048685
3	12	30	23	50	80	75	24.00%	37.50%	0.3075
4	18	17	25	52	53	75	34.62%	32.08%	0.333454282
5	17	18	16	50	53	48	34.00%	33.96%	0.339811321
6	9	16	12	40	48	43	22.50%	33.33%	0.279166667
7	16	9	14	32	41	40	50.00%	21.95%	0.359756098
8	12	13	16	24	31	35	50.00%	41.94%	0.459677419
9									
10									
11									
12									
TOTAL	174	218	238	488	556	630			

Table 2: Attendance Rates

Grade Level	2018-19 Attendance Rate	2019-20 P2 Attendance Rate	Projected 2021-22 Attendance Rate
TK			
K	97.01%	94.74%	95.88%
1	96.96%	97.96%	97.46%
2	97.89%	98.11%	98.00%
3	98.08%	98.68%	98.38%
4	97.63%	98.52%	98.08%
5	97.17%	98.72%	97.95%
6	96.86%	98.58%	97.72%
7	98.06%	96.10%	97.08%
8	97.40%	98.66%	98.03%
9			
10			
11			
12			

Table 3: Average Daily Attendance (ADA) Projections

Grade Level	Projected 2021-22 ADA	
	Oakland Resident, Classroom Based (projected resident enrollment x projected attendance rate)	All Students Total (projected total enrollment x projected attendance rate)
TK		
K	64	150
1	35	75
2	28	79
3	23	74
4	25	74
5	16	47
6	12	42
7	14	39
8	16	34
9		
10		
11		
12		
TOTAL	232	614

Appendix II: Student Application Data

Please complete the below table(s) according to instructions on pages 1-2 to reflect the number of applications received for open enrollment and post enrollment. Use one table per applicable grade level. Most schools will only need to fill out one of the below table, but three are provided for different grade levels if needed.

Grade Level: <u> K </u>		
	2018-2019 School Year	2019-2020 School Year
Open Enrollment	347	352
Post Enrollment	47	48
Seats	78	78

Grade Level: <u> 6 </u>		
	2018-2019 School Year	2019-2020 School Year
Open Enrollment	41	35
Post Enrollment	23	9
Seats	0	0