



OFFICE OF CHARTER SCHOOLS

PROP 39 FACILITIES REQUEST FORM

Education Code §47614 (Proposition 39)

- The Facilities Request Form and all accompanying documentation must be submitted to charteroffice@ousd.org by **5:00 pm on Friday, November 1, 2019**.
- A facilities request will only be accepted if submitted on this form with all required attachments (please see Prop 39 Facilities Request Form Instructions on prior page for details on required attachments).
- A new or proposed charter school may make a facilities request for 2020-21 only if its charter petition was submitted on or before the October 23, 2019 OUSD Board meeting. A school's charter petition must be approved before March 15, 2020 in order to receive a Final Notification of Facilities.

Charter School Name: Oakland Unity Middle School

Primary Contact Person Name: Kate Goedeker Phone: (314) 276-4564

Email: kgoedeker@unitymiddle.org Fax: _____

Mailing Address: 7200 Bancroft Ave, Suite 261, Oakland, CA 94605

1. Provide a description of the methodology used to create the average daily classroom attendance (ADA) projections included in Appendix I.

Methodology: Unity's 18-19 ADA from the P-Annual Report averaged 94.2% but since we achieved over 95% in 2016-17 and 17-18, we anticipate improvement and forecast 19-20 and 20-21 to be 95% for both 6th and 7th but 94% for 8th graders. We have implemented strategies to increase attendance and reduce chronic absence

2020-21 enrollment forecast: 7th Grade: Since our 19-20 6th grade class was smaller than average, (54 students), we will need to add at least 9 students to the 2020-21 7th grade class. Our waiting list for 7th has always been high, and we rarely lose students from 6th to 7th, or 7th to 8th so we expect to succeed. 6th Grade: We are determined to fill our 6th grade class for 2020-21 and have budgeted resources for more aggressive recruitment. Our historical enrollment for 6th grade is 65 or above.

2. Please indicate all campuses on which the Charter School is currently located, if any.

Oakland Unity Middle School is currently located in private facility. As a small school, our teachers teach multiple grade levels. Therefore, OUMS would not be able to be located at multiple sites.

3. Provide a description of the general geographic area or the district school site in which the charter school wishes to locate. (Please note that while the District will make a reasonable effort to offer space in the general geographic area requested, Proposition 39 does not require the district to grant the charter school's geographic or site-specific requests.)

OUMS wishes to remain in East Oakland: from the 580 freeway to International, bound by 35th Avenue to 105th Avenue.

4. Please note if the charter school has any unique facilities-related requests based on the school's educational programming.

As noted above, because ours is a small school, our teachers teach multiple grade levels. Therefore, OUMS would not be able to be located at multiple sites. OUMS has no unique facilities-related requests but outdoor space, which our students do not currently have access to, is paramount.

t, Attendance Rates, and ADA Projections

Instructions: Fill out
the tables below for
all grade levels

Table 1: Enrollment

Grade Level	Oakland-Resident, Classroom-Based			Total Enrollment		
	2018-19 (as of CBEDS Census Day)	2019-20 (as of CBEDS Census Day)	2020-21 (projected)	2018-19 (as of CBEDS Census Day)	2019-20 (as of CBEDS Census Day)	2020-21 (projected)
TK						
K						
1						
2						
3						
4						
5						
6	66	54	67	66	54	67
7	54	65	63	54	65	63
8	61	51	65	64	51	65
9						
10						
11						
12						
TOTAL	181	170	195	184	170	195

3 students from out
of Oakland

0 students from out
of Oakland

0 students from out
of Oakland

Table 2: Attendance Rates

Grade Level	2018-19 Attendance Rate	2019-20 Attendance Rate	Projected 2020-21 Attendance Rate
TK			
K			
1			
2			
3			
4			
5			
6	95.27%	95.00%	95.00%
7	92.90%	95.00%	95.00%
8	94.30%	94.00%	94.00%
9			
10			
11			
12			

Table 3: Average Daily Attendance (ADA) Projections

Grade Level	Projected 2020-21 ADA	
	Oakland Resident, Classroom Based	Total
TK		
K		
1		
2		
3		
4		
5		
6	63.65	63.65
7	59.85	59.85
8	61.10	61.10
9		
10		
11		
12		
TOTAL	184.6	184.6

t, Attendance Rates, and ADA Projections

Instructions: Fill out
the tables below for
all grade levels served

Table 1: Enrollment

Grade Level	Oakland-Resident, Classroom-Based Enrollment			Total Enrollment		
	2018-19 (as of CBEDS Census Day)	2019-20 (as of CBEDS Census Day)	2020-21 (projected)	2018-19 (as of CBEDS Census Day)	2019-20 (as of CBEDS Census Day)	2020-21 (projected)
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