



**LEADERSHIP  
PUBLIC SCHOOLS**

December 10, 2018

Sonali Murarka  
Director, Office of Charter Schools  
Oakland Unified School District

RE: LPS Oakland R & D's response to 11/30/18 "Response to Charter School's Enrollment Projections"

Dear Sonali Murarka,

We received your response to the enrollment projections for LPS Oakland R & D Campus. The modification to our projection was based on the district's declaration of a maximum enrollment of 475, adjusted to an ADA projection of 431.76. However, our projected enrollment for 2020 – 21, included at renewal in January 2017, was 579. 579 reflects the final year of movement into the permanent model of 150 students per grade and a maximum enrollment of 600. The projection to 2020-21 was part of the OUSD Charter Renewal Documents Binder in the LCFF portion of Section 3, the Charter Schools 2016-17 Budget Report submitted to OUSD in July 2016. I have attached a copy of that page. No counters to this projection were made as part of either the Office of Charter Schools review or the OUSD Board approval.

Please review the submitted 2019-20 Prop 39 enrollment projection without the 475 maximum enrollment adjustment. We feel this projection stands in its original form.

Sincerely,

Dr. Louise Bay Waters,  
Superintendent, Leadership Public Schools  
lwaters@leadps.org  
415-305-1351

**Charter School Data Elements required to calculate the LCFF**

LPS Oakland R & D Campus (126748) - FY 2017 LPS Oakland R&D Revised Budget

12/6/18

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
COLA	1.57%	0.85%	1.02%	0.00%	1.11%	2.42%	2.67%	0.00%
GAP Funding rate	12.00%	30.16%	52.56%	54.18%	72.99%	40.36%	73.98%	0.00%
In-Lieu of Property Tax	446,668	475,429	630,092	596,954	675,545	739,086	737,414	737,414
Statewide 90th percentile rate	12,921	---	---	---	---	---	---	---

**UNDUPLICATED PUPIL PERCENTAGE**

Charter School:	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Enrollment	303	292	337	358	449	523	556	579
Unduplicated Pupil Count	286	274	324	329	404	471	500	521
	<b>1-yr</b>	<b>2-yr</b>	<b>3-yr</b>	<b>3-yr rolling</b>	<b>3-yr rolling</b>	<b>3-yr rolling</b>	<b>3-yr rolling</b>	<b>3-yr rolling</b>
Single Year Unduplicated Pupil Percentage	94.39%	93.84%	96.14%	92.00%	90.00%	90.00%	90.00%	90.00%
Unduplicated Pupil Percentage (%)	94.39%	94.12%	94.85%	93.96%	92.44%	90.54%	90.00%	90.00%

**Concentration Grant Funding Limitation: District of Physical Location**

Enter the unduplicated pupil percentage for the district that the charter school is physically located in. If the charter school is located in more than one district, enter the information for the district that yields the highest unduplicated pupil percentage. Beginning in 2014-15, include the authorizing agency automatically in the list of physical locations.

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Unduplicated Pupil Percentage (%)	77.64%	78.07%	78.07%	78.07%	78.07%	78.07%	78.07%	78.07%
Unduplicated Pupil Percentage: Supplemental Grant	94.39%	94.12%	94.85%	93.96%	92.44%	90.54%	90.00%	90.00%
Unduplicated Pupil Percentage: Concentration Grant	77.64%	78.07%	78.07%	78.07%	78.07%	78.07%	78.07%	78.07%

**AVERAGE DAILY ATTENDANCE (ADA)**

Enter P2 Data - Note Charter School ADA is always funded on Current Year

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-
Grades 9-12	271.41	271.37	305.76	322.77	404.82	471.54	501.29	522.03
SUBTOTAL ADA	271.41	271.37	305.76	322.77	404.82	471.54	501.29	522.03

**RATIO: ADA to Enrollment**

	0.90	0.93	0.91	0.90	0.90	0.90	0.90	0.90
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