

2021-22 PROP 39 FACILITIES REQUEST FORM

Education Code §47614 (Proposition 39)

- The Facilities Request Form and all accompanying documentation must be submitted to charteroffice@ousd.org by end of day **on Sunday, November 1, 2020**.
- A facilities request will only be accepted if submitted on this form with all required attachments (please see Prop 39 Facilities Request Form Instructions on prior page for details on required attachments).

Charter School Name: **Latitude 37.8 High School - Education for Change Public Schools**

Primary Contact Person Name: Sundar Chari Phone: 650-248-5177

Email: schari@efcps.net Fax:

Mailing Address: 333 Hegenberger Rd, Suite 600, Oakland, CA 94621

1. Provide a description of the methodology used to create the average daily classroom attendance (ADA) projections included in Appendix I.

For Table One:

We downloaded the student list as of CBEDS date for each year requested. For the “Oakland Resident Classroom Based Enrollment”, we excluded every student who lived outside of Oakland. We also downloaded our ADA report as of CBEDS date for every year requested and excluded any student who was on independent study. For “Total Enrollment” we listed every student enrolled as of CBEDS date. For the Projected Columns, both in-District and total, we used the cohort survival method, where each grade level’s enrollment is moved up one grade and for 9th grade, we assumed an enrollment of 108 students total, with 100 in-District students. Latitude’s charter petition calls for approximately 100-110 students per grade level, but because of facilities challenges, Latitude has cut its cohort sizes to approximately half simply because it did not have space to house the additional students. However, this is financially unsustainable to continue in the long term, and we will be transitioning to our approved cohort sizes starting in SY2022. In this request Latitude is projecting to only have a 9th grade enrollment of 108 students, 100 of whom will be in-District (the same as the current year). It is very reasonable to assume that we will easily enroll 100 in-District 9th graders, especially since the number of students that apply is so high. This past year, for 54 9th grade seats, we had 224 applicants before August 1st with 13 additional applications after August 1st. See Appendix 2. Normally, in a year when we don’t go into Shelter-in-place starting in March, we continue with recruitment activities into the summer. This year, with an adequate number of applications, we slowed our recruitment efforts. In year 2 of operations, we had over 300 applications for 9th grade. With the in-District preference in our lottery, all but a few of our 9th graders will be in-District.

For Table Two:

Latitude exported the “Daily ADA Report” for the requested years as of CBEDS date. That report excluded any student who was enrolled in independent study for CBEDS date. For the “projected” column Latitude took an average attendance rate for the past two years for 9th grade, and for 10th grade and 11th grade, Latitude used this year’s 10th grade attendance rate.

For Table 3:

OFFICE OF CHARTER SCHOOLS

Latitude took the projected Oakland-resident, classroom-based enrollment from Table one and multiplied it by the projected attendance rate in Table 3.

2. Please indicate all campuses on which the Charter School is currently located, if any.

Latitude 37.8 High School is currently located on the Merritt College Campus Building D at 12500 Campus Drive, Oakland, CA 94619.

3. Provide a description of the general geographic area or the district school site in which the charter school wishes to locate. (Please note that while the District will make a reasonable effort to offer space in the general geographic area requested, Proposition 39 does not require the district to grant the charter school's geographic or site-specific requests.)

Latitude students and staff would like to be located within a 1 mile distance from the Fruitvale BART station, Lake Merritt BART station, 12th Street BART station or 19th Street BART station (in that order of preference). Access to BART is important for us because of the frequent field experiences that are integrated into our program.

4. Please note if the charter school has any unique facilities-related requests based on the school's educational programming.

Latitude students and staff will need:

- 14 classrooms
- At least one space that can accommodate electricity and ventilation for FabLab/Makerspace tools and machines, such as a laser cutter, which requires proper ventilation to the outdoors.
- 4 small SpEd classrooms and 2 small rooms for therapy
- 1 small classroom for ELL support
- 5-7 administrative offices (depending on size, staff may be able to share offices)
- Outdoor space for students to eat lunch

Please note that this list is not exhaustive, and if the District's comparison schools include other facilities not noted here, or the Charter School would be entitled to additional teaching stations, specialized teaching station spaces, or non-teaching stations spaces under a Prop. 39 analysis, the District must also allocate a reasonably equivalent amount of this space to the Charter School.

Appendix I: Enrollment, Attendance Rates, and ADA Projections

Instructions: Fill out the tables below for all grade levels served at the school. "Oakland-Resident, Classroom-Based" columns should only include information for students who reside in Oakland, excluding any students in non-classroom based programs (e.g. independent study). ADA Projections in Table 3 should be the result of multiplying corresponding projected enrollment in Table 1 by corresponding projected attendance rates in Table 2.

Note: Due to the impact of COVID-19, charter schools should base their projected 2021-22 attendance rate on either the 2018-19 attendance rate or the 2019-20 P2 attendance rate (prior to the transition to distance learning).

Table 1: Enrollment

Grade Level	Oakland-Resident, Classroom-Based Enrollment			Total Enrollment		
	2019-20 (as of CBEDS Census Day)	2020-21 (as of CBEDS Census Day)	2021-22 (projected)	2019-20 (as of CBEDS Census Day)	2020-21 (as of CBEDS Census Day)	2021-22 (projected)
TK						
K						
1						
2						
3						
4						
5						
6						
7						
8						
9	48	47	100	57	54	108
10	39	41	47	46	50	54
11		32	41		39	50
12			32			39
TOTAL	87	120	220	103	143	251

Table 2: Attendance Rates

Grade Level	2018-19 Attendance Rate	2019-20 P2 Attendance Rate	Projected 2021-22 Attendance Rate
TK			
K			
1			
2			
3			
4			
5			
6			
7			
8			
9	95.61%	92.46%	94.04%
10		94.80%	94.80%
11			94.80%
12			94.80%

Table 3: Average Daily Attendance (ADA) Projections

Grade Level	Projected 2021-22 ADA	
	Oakland Resident, Classroom Based <i>(projected resident enrollment x projected attendance rate)</i>	All Students Total <i>(projected total enrollment x projected attendance rate)</i>
TK		
K		
1		
2		
3		
4		
5		
6		
7		
8		
9	94.035	101.5578
10	44.556	51.192
11	38.868	47.4
12	30.336	36.972
TOTAL		

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TOTAL		

Appendix II: Student Application Data

Please complete the below table(s) according to instructions on pages 1-2 to reflect the number of applications received for open enrollment and post enrollment. Use one table per applicable grade level. Most schools will only need to fill out one of the below tables, but three are provided for different grade levels if needed.

Grade Level: <u>9</u> _____		
	2018-2019 School Year	2019-2020 School Year
Open Enrollment	234	189
Post Enrollment	89	47
Seats	58	54

Grade Level: <u>10</u> _____		
	2018-2019 School Year	2019-2020 School Year
Open Enrollment	18	19
Post Enrollment	36	18
Seats	5	5

Grade Level: <u>11</u> _____		
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	2018-2019 School Year	2019-2020 School Year
Open Enrollment	N/A	12
Post Enrollment	N/A	5
Seats	N/A	0