



**OFFICE OF CHARTER SCHOOLS**

December 1, 2021

Kennedy Hilario  
Francophone Charter School of Oakland  
9736 Lawlor Street  
Oakland, CA 94605

[Kennedy@francophoneschool.org](mailto:Kennedy@francophoneschool.org)

Re: Proposition 39 Facilities Request for 2022-23  
Response to Charter School’s Enrollment Projections

Dear Kennedy Hilario:

The Oakland Unified School District (“OUSD” or “District”) responds to the October 18, 2021 Request for Facilities for Francophone Charter School of Oakland (“Charter School”) for the 2022-23 school year.

The regulations implementing Proposition 39<sup>1</sup> permit a school district to assess the projections upon which a charter school’s facilities request is based, express objections to those projections, and issue a counterprojection. In conducting its evaluation, the District assesses whether the charter school’s Request for Facilities meets the requirements contained in the regulations<sup>2</sup> governing such a request.

The District objects to Charter School’s projections as set forth below.

**REVIEW OF CHARTER SCHOOL’S ENROLLMENT PROJECTIONS**

Proposition 39 only obligates a school district to offer facilities commensurate with a charter school’s In-District population. Therefore, the District will only evaluate the Charter School’s In-District classroom-based Average Daily Attendance (In-District ADA) projections. The Charter School’s enrollment and enrollment projections are as follows:

**Table 1: Charter School’s Enrollment and Projections**

Grade	21-22 In-District Enrollment	22-23 Projected In-District Enrollment	22-23 Projected Attendance Rate	Projected 22-23 In-District ADA
TK	12	13	98.80%	13
K	44	49	98.57%	48
1	30	50	93.33%	47
2	35	27	91.67%	25
3	22	30	85.29%	26
4	23	25	100.00%	25
5	21	23	97.37%	22
6	15	21	95.45%	20
7	8	15	93.33%	14

<sup>1</sup> Cal. Admin. Code, title 5, §11969.9(d)

<sup>2</sup> Cal. Admin. Code, title 5, § 11969.9(c)(1)(A)



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8	2	8	100.00%	8
<b>Total</b>	<b>212</b>	<b>261</b>	<b>-</b>	<b>248</b>

Source: Charter School's Proposition 39 Facilities Request Form, Appendix I

**OUSD'S EVALUATION OF CHARTER SCHOOL'S ADA PROJECTIONS**

Francophone is projecting decreases to their *total* student enrollment for 2021-22's cohorts of grade K (from 70 to 65 students), grade 3 (from 34 to 29 students), and grade 5 (from 38 to 24 students). However, the Charter School is projecting an increase or maintenance of in-District enrollment for each of these cohorts rather than a similar rate of decline: from 44 to 50 students for 2021-22's cohorts of grade K, from 22 to 25 students for grade 3, and from 21 students to 21 students for grade 5. These discrepancies are highlighted for each grade below in Table 2. The projected increases in *in-District* enrollment for these grade levels are incompatible with the projected decreases in *total* enrollment for these grade levels.

**Table 2: Charter School's Current and Projected Enrollment: In-District Enrollment and Total Enrollment**

Grade Level	Oakland-Resident, Classroom-Based Enrollment			Total Enrollment		
	2020-21 (as of CBEDS Census Day)	2021-22 (as of CBEDS Census Day)	2022-23 (projected)	2020-21 (as of CBEDS Census Day)	2021-22 (as of CBEDS Census Day)	2022-23 (projected)
TK	0	12	13	0	24	25
K	41	44	49	56	70	75
1	50	30	50	62	45	65
2	32	35	27	47	48	40
3	30	22	30	37	34	42
4	26	23	25	45	27	29
5	18	21	23	37	38	25
6	12	15	21	19	21	24
7	4	8	15	6	15	20
8	4	2	8	4	4	14
9						
10						
11						
12						
<b>TOTAL</b>	<b>217</b>	<b>212</b>	<b>261</b>	<b>313</b>	<b>326</b>	<b>359</b>

Source: Charter School's Proposition 39 Facilities Request Form, Appendix I

**OUSD COUNTERPROJECTIONS:**

The District is exercising its right to provide counterprojections to the Charter School's projections for the 2022-23 school year. Based on factors discussed above, the District counterprojects a total of **225.40** In-District ADA for the Charter School. The District's grade-level counterprojections are shown in Table 3 below.

**Table 3: 2022-23 In-District ADA – Charter School Projections and OUSD Counterprojections**

Grade Level	Charter School Projections	OUSD Counterprojections
TK	13	12.84
K	48	48.30
1	47	38.19
2	25	24.75
3	26	25.59
4	25	18.70



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5	22	22.40
6	20	12.63
7	14	14.00
8	8	8.00
<b>Total</b>	<b>248</b>	<b>225.40</b>

Source: Charter School Projections – Charter School’s Proposition 39 Facilities Request Form, Appendix I; OUSD Counterprojections – calculated in Table 4 below

The District’s counterprojections for grades 1, 4, and 6, as shown in Table 4, were developed by considering (1) each cohort’s 2021-22 in-District enrollment, (2) the Charter School’s projected cohort attrition/retention rate for *all* students in the cohort (rather than just in-District students, given the discrepancies noted above) between 2021-22 and 2022-2023 and (3) the projected attendance rate for each grade for 2022-23.

**Table 4: Calculation of 1<sup>st</sup>, 4<sup>th</sup>, and 6<sup>th</sup> Grade In-District ADA Counterprojections**

Cohort Grade Level by Year		(A) 2021-22 In-District Enrollment	(B) Projected Cohort Attrition/Retention Rate for <i>All</i> Students in Cohort Between 2021-22 and 2022-23	(C) 2022-23 Projected Attendance Rate	Cohort 2022-23 In-District ADA Counterprojection (A x B x C)
2021-22	2022-23				
K	1 <sup>st</sup>	44	93%	93.33%	38.19
3 <sup>rd</sup>	4 <sup>th</sup>	22	85%	100.00%	18.70
5 <sup>th</sup>	6 <sup>th</sup>	21	63%	95.45%	12.63

Source: Charter School Projections – Charter School’s Proposition 39 Facilities Request Form, Appendix I; OUSD Counterprojections – calculated as shown in column header

**CONCLUSION:**

Charter School has until January 3, 2022 to deliver a response to this letter to [charteroffice@ousd.org](mailto:charteroffice@ousd.org). Please do not mail or hand deliver a response to this letter.

Pursuant to Cal. Admin. Code tit. 5, § 11969.9, additional information included in the letter (beyond what is permitted under subdivision (e)) will not be considered.

Sincerely,

Kelly Krag-Arnold  
Deputy Director, Office of Charter Schools

Sonali Murarka  
Director, Office of Charter Schools