

Oakland Unified School District

Office of Charter Schools



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Proposition 39 Facilities Request Form & Instructions 2024-25 School Year

Key Deadlines

November 1, 2023	Charter School submits Prop 39 Facilities Request Form to OUSD Office of Charter Schools
December 1, 2023	District submits objections to Charter School's ADA projections ("Projection Objection Letter"), if applicable
January 3, 2024	Charter School responds to District's Projection Objection Letter, if applicable
February 1, 2024	District makes preliminary facilities offer to Charter School
March 1, 2024	Charter School responds to preliminary facilities offer
April 1, 2024	District makes final facilities offer to Charter School
May 1, 2024	Charter School notifies District to accept or decline the final facilities offer

Office of Charter Schools
1011 Union Street #947
Oakland, CA 94607
Phone: (510) 879-1677
www.ousdcharters.net



OFFICE OF CHARTER SCHOOLS

PROP 39 FACILITIES REQUEST FORM INSTRUCTIONS

Education Code §47614 (Proposition 39)

Complete the Prop 39 Facilities Request Form (next page) by responding to questions 1-4 and providing the appropriate documentation, as determined by school type, indicated below. Submit all applicable documents to charteroffice@ousd.org no later than end of day on **Wednesday, November 1, 2023**. Emailed verification will be provided upon submission of a complete application. Please **do not** submit documents in person.

	Additional Documents Required			
	ADA projections spreadsheet (Appendix I)	Student application documentation (Appendix II)	Meaningfully interested student signature forms (Appendix III)	Meaningfully interested students spreadsheet (Appendix IV)
EXISTING SCHOOL				
(a) Existing charter school				
(b) Projected enrollment of any one or more of the following grade level(s) – TK, kindergarten, 6 th grade, and/or 9 th grade – does not increase by more than 15% between the 2022-23 and 2023-24 school years	Required	<i>Do not submit</i>	<i>Do not submit</i>	<i>Do not submit</i>
EXPANDING SCHOOL				
(a) Existing charter school				
(b) Projected enrollment of either TK, kindergarten, 6 th grade, and/or 9 th grade does increase by more than 15%* between the 2023-24 and 2024-25 school years	Required	Required	<i>Do not submit</i>	<i>Do not submit</i>
NEW SCHOOL				
(a) Charter school opening in 2024-25	Required	<i>Do not submit</i>	Required	Required

*Student application documentation is not required if a projected enrollment increase equal to or greater than 15% results in an increase of 5 or fewer students per grade.

Notes on required documentation:

- Prop 39 facilities are allocated based on in-district (Oakland resident) average daily classroom attendance (ADA).
- "Expanding Schools" are required to submit documentation demonstrating "meaningfully interested students" for Appendix II. This requirement must be fulfilled by providing student application documentation from the 2022-23 and 2023-24 school years. Further instructions are included in Appendix II.

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- Charter schools experiencing enrollment growth due to the addition of previously authorized grade levels are considered "Existing Schools." As such, these schools should **not** submit student application documentation or meaningfully interested student forms.
- Include only information requested. OCS may request additional documentation as necessary.



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2024-25 PROP 39 FACILITIES REQUEST FORM

Education Code §47614 (Proposition 39)

- The Facilities Request Form and all accompanying documentation must be submitted to charteroffice@ousd.org by **end of day on Wednesday, November 1, 2023**.
- A facilities request will only be accepted if submitted on this form with all required attachments (please see Prop 39 Facilities Request Form Instructions on prior page for details on required attachments).

Charter School Name: Francophone Charter School of Oakland

Primary Contact Person Name: Nora Bullock Phone: (510) 746-0766

Email: nbullock@franocphoneschool.org

Mailing Address: 9736 Lawlor St, Oakland CA 94605

1. Provide a description of the methodology used to create the average daily classroom attendance (ADA) projections included in Appendix I.

For the 2023-24 school year, Francophone Charter School of Oakland ("FCSO" or "Charter School") serves 331 students, from Kindergarten to 8th grade.

The school is using an Average Daily Attendance (ADA) rate goal of 93% to develop its projections. This projected ADA rate is reasonable because it is consistent with Francophone's ADA rate of the past three years.

Based on this 93% attendance rate, the projected Charter School's Average Daily Attendance rate for the current school year 307.83. The school has 201 in-District students currently enrolled and anticipates that its in-District percentage will remain essentially the same for the 2024-25 school year. Therefore, we project our in-District ADA for the current school year to be 186.93.

Last year, FCSO received 221 applications for Kindergarten, the main entry point to our dual immersion program, for 57 seats, and the prior two years we received 205 and 227 respectively. Thus, we are confident in our projection of 56 kindergarten students for the 2024-25 school year, 50 of whom will be in-District. FCSO's enrollment at the TK and K grade levels has been steady and has increased slightly, so these projections are further reasonable. Because FCSO is a dual-language immersion program, it is somewhat limited in its ability to enroll new students in higher grade levels if slots become available. As such, FCSO is not projecting to enroll additional students at the higher grade levels or backfill any potentially vacant slots.

Our total enrollment projection for 204-25 is slightly higher than our 2023-24 total enrollment because we anticipate that our current 5th grade students will enroll in our middle school program at a higher rate



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than they did for the '23-24 school year (on a recent survey, only one of our current 26 5th graders indicated that they would not be returning to Francophone for 6th grade).

- 2. Please indicate all (sites, including non-OUSD sites) on which the Charter School is currently located, if any.**

Toler Heights/Barack Obama, OUSD site at 9736 Lawlor
St Jarlath, Oakland diocese site at 2634 Pleasant St

- 3. Provide a description of the general geographic area or the district school site in which the charter school wishes to locate. (Please note that while the District will make a reasonable effort to offer space in the general geographic area requested, Proposition 39 does not require the district to grant the charter school's geographic or site-specific requests.)**

FCSO would like to remain at Toler Heights/Barack Obama. If that's not possible, the school would like to be somewhere in the corridor between its two current facilities—between Dimond and Toler.

- 4. Please note if the charter school has any unique facilities-related requests based on the school's educational programming.**

No.

Note: "Oakland-Resident, Classroom-Based" columns should only include information for students who reside in Oakland, excluding any students in non-classroom based programs (e.g. independent study).

Table 1 Instructions: Fill in the 2022-23 and 2023-24 Census Day enrollment data for all grade levels served at the school which corresponds (these figures should correspond with data available on CDE DataQuest). Then complete the projected column for the 2024-25 school year. Oakland-Resident data should correspond with information submitted to OUSD in the annual Census Day Enrollment Spreadsheets.

Table 1: Enrollment

Grade Level	Oakland-Resident, Classroom-Based Enrollment			Total Enrollment		
	2022-23 (as of CBEDS Census Day)	2023-24 (as of CBEDS Census Day)	2024-25 (projected)	2022-23 (as of CBEDS Census Day)	2023-24 (as of CBEDS Census Day)	2024-25 (projected)
TK	16	15	16	20	24	24
K	37	45	40	51	55	56
1	49	29	34	69	44	51
2	35	42	27	43	58	40
3	39	29	36	51	42	53
4	22	30	25	30	42	38
5	21	19	25	24	26	38
6	12	9	18	23	10	24
7	12	8	6	15	18	9
8	7	8	11	13	12	17
9	-	-	-	-	-	-
10	-	-	-	-	-	-
11	-	-	-	-	-	-
12	-	-	-	-	-	-
TOTAL	250	234	238	339	331	350

Table 2 Instructions: In columns B and D, fill in the first three months (M1-3) of 2022-23 and 2023-24 attendance for all grade levels served at the school (which should correspond with attendance data submitted to OUSD in statistical months 1-3), respectively. In column C, fill in the 2022-23 attendance for all grade levels served at the school for the year. Then, use Column E to enter projected annual attendance rates for 2024-25.

Table 2: Attendance Rate

Grade Level	2022-23 (M1-3) Attendance Rate	2022-23 (Annual) Attendance Rate	2023-24 (M1-3) Attendance Rate	Projected 2024-25 Attendance Rate
TK	95.76	93.76	91.05	93
K	92.41	90.86	93.24	93
1	91.88	92.02	95.87	93
2	91.59	89.28	94.35	93
3	93.71	92.14	93.75	93
4	92.1	90.89	95.68	93
5	94.72	93.12	94.29	93
6	95.75	91.97	97.28	93
7	91.22	93.59	94.19	93
8	93.36	91.42	91.22	93
9				
10				
11				
12				

Table 3 Instructions: Fill in column B with the result of multiplying 2024-25 Oakland Resident projected enrollment (Table 1 col D) and the 2024-25 projected attendance rate (Table 2 col E). Fill in column C with the result of multiplying 2024-25 total projected enrollment (Table 1 col G) and the 2024-25 projected attendance rate (Table 2 col E).

Table 3: Average Daily Attendance (ADA) Projections

Grade Level	Projected 2024-25 ADA	
	Oakland-Resident, Classroom Based <i>(projected resident classroom-based enrollment x projected attendance rate)</i>	All Students Total <i>(projected total enrollment x projected attendance rate)</i>
TK	14.88	22.32
K	37.2	52.08
1	31.62	47.43
2	25.11	37.2
3	33.48	49.29
4	23.25	35.34
5	23.25	35.34
6	16.74	22.32
7	5.58	8.37
8	10.23	15.81
9		
10		
11		
12		
TOTAL	221.34	325.5