

Oakland Unified School District

Office of Charter Schools



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Proposition 39 Facilities Request Form For the 2019-20 school year

Proposition 39 Facilities Request Form Instructions
Proposition 39 Facilities Request Form

Office of Charter Schools
1000 Broadway, 6th Floor, Suite 639
Oakland, CA 94607
Phone: (510) 879-1677
www.ousdcharters.net



PROP 39 FACILITIES REQUEST FORM INSTRUCTIONS

EDUCATION CODE §47614 (Proposition 39)

Prop 39 Facilities Request Form Instructions

Complete the Prop 39 Facilities Request Form by responding to questions 1-6 and providing the appropriate documentation as indicated below:

- [ADA Projections Spreadsheet](#) in its original Excel format as **Appendix I**
- [Meaningfully Interested Student Signature Forms](#) as **Appendix II (if applicable)**
- [Meaningfully Interested Students Spreadsheet](#) in its original Excel format as **Appendix III (if applicable)**

In-District ADA Enrollment

- **For Schools Opening in 2019-20:** Meaningfully Interested Student Signature Forms¹ must be included as **Appendix II** of the facilities request form. Petitioners must also complete and attach the Meaningfully Interested Students Spreadsheet as **Appendix III**. In addition to the hard copy of Appendix III, an electronic Excel copy must be submitted on a flash drive to the Office of Charter Schools.
- **For Schools Currently Operating and Not Projecting an Enrollment Increase Greater than 10%:** Live Go/Fall Info Update enrollment data will be used to corroborate the In-District ADA information contained in a school's facilities request form. If a school is not projecting an in-District enrollment increase greater than 10%, Meaningfully Interested Students Signature Forms are not required and will **not** be processed.
- **For Schools Currently Operating and Projecting an Enrollment Increase Greater than 10%:** If a school projects a "significant increase" in in-District enrollment that is **greater than 10%**, the school must complete and submit both the Meaningfully Interested Students Signature Forms (Appendix II) **and** the Meaningfully Interested Students Spreadsheet (Appendix III) to account for the projected enrollment increase.

Please note, enrollment growth due to the addition of grade levels towards fulfillment of the authorized grade configuration is **not** considered a "significant increase". Enrollment levels of matriculating grades are assumed to be similar to prior years. In such instances, Meaningfully Interested Students Signature Forms are not required and will **not** be processed.

DUE DATE

Submit all applicable documents described above by **12:00 pm on Thursday, November 1, 2018** to the Office of Charter Schools. Normal drop-off hours are between 9:30 AM - 4:30 PM (excluding 12:30-1:00 PM lunch). Once a COMPLETE application is submitted a verification of receipt will be provided.

¹ Please note, these forms should match those included in the new charter petition submission.



Submission Checklist

<p>Schools Currently Operating and not Projecting an Enrollment Increase Greater than 10%</p>	<p>Schools Opening in 2018-19 or Schools Currently Operating and Projecting an Enrollment Increase Greater than 10%</p>
<ul style="list-style-type: none"> <input type="checkbox"/> Facilities Request Form <input type="checkbox"/> ADA Projections Spreadsheet (Appendix I) 	<ul style="list-style-type: none"> <input type="checkbox"/> Facilities Request Form <input type="checkbox"/> ADA Projections Spreadsheet (Appendix I) <input type="checkbox"/> Meaningfully Interested Student Signature Forms (Appendix II) <input type="checkbox"/> Meaningfully Interested Students Spreadsheet (Appendix III)



PROP 39 FACILITIES REQUEST FORM
UNDER EDUCATION CODE §47614 (Proposition 39)

- Facilities request will only be accepted if submitted on this form with all required attachments.²
- **Include only information requested on this form; please refrain from including extraneous information or attachments.**
- Facilities request must be received by 12:00 pm on Thursday, November 1, 2018
- A new or proposed new charter school may make a facilities request only if its charter petition was submitted on or before the last regularly scheduled Board meeting in October of the fiscal year preceding the year for which facilities are requested, and only if it receives approval of the petition before March 15 of the fiscal year preceding the year for which facilities are requested.

Office Use Only

Date Submitted:

Initials:

Charter School Name: American Indian Public High School

Primary Contact Person Name: Maya Woods-Cadiz/ Marisol Magana Phone: 510-893-8701

Email: Maya.woods-cadiz@aimschools.org / marisol.magana@aimschools.org Fax: 510-893-0345

Mailing Address: 171 12th Street, Oakland, CA 94607

1. Please complete and attach the [ADA Projections Spreadsheet \(Appendix I\)](#).
2. Provide a description of the methodology used for the ADA projections above, including the current and prior year’s attendance rates. Please also include supporting documentation as an attachment. *Title 5 CCR §11969 specifies that a requesting charter school must determine a reasonable projection of the in-district average daily classroom attendance (ADA) for the applying school year.*

The ADA projections provided on the attached spreadsheet are based on our observed ADA during the 2017-2018 school year, and our projected enrollment and ADA for 2018-2019. The 2017-2018 ADA figures were gathered from our 2017-18 P-2 report submitted to the state. Our enrollment for the 2018-2019 school year was based on our CBEDS submission to the state . We note that our attendance reports for the first two months of the year, which reflect an attendance rate of 96.18%.

To arrive at our 2019-20 ADA projections, we are using the cohort survival method in which the enrollment in each grade level is rolled forward one grade, our 2019-2020 9th grade is projected to be the same size as our 2018-2019 9th grade class. In addition, in the last few years we have received more applications than spaces available, and have maintained a waitlist of 100 students. As such, any slots that are vacated by departing students will be filled by our waitlist. For the 2019-2020 school year we are projecting to enroll 169 – 9th graders, 169- 10th graders, 114– 11th graders and 67 -12th graders. We are projecting that about 138 students from our 9th grade class will be in-District students. We calculated this by using the enrollment from previous years. In-district students count for about 86% of our total

² 5 CCR § 11969.9(c)(3) School districts may require the charter school to submit its facilities request containing the information specified in paragraphs (1) and (2) on...another form specified by the school district.



enrollment. For enrollment, in-district students are the second lottery preference. We have assumed that our in-District percentages will remain the same. We have rolled forward all of our enrollment from each existing grade, assuming all in-District and out-of-district students will return. In the last few years we have had a 95.41% attendance rate, and thus the projected ADA for the 2019-2020 school is calculated at that percentage.

In sum, our ADA projections for 2019-20 applied an attendance rate of 95.41% to our CBEBs enrollment that was reported on October 5, 2018. We do not project that our enrollment will change between now and the end of the 2018-2019 school year, as historically our enrollment has remained stable over the course of the school year. We have rolled the current ADA for each grade level forward one grade, for both our total ADA and in-District ADA, while assuming a 9th class of the same size as the current 9th grade class.

- 3. Please indicate all OUSD campuses on which the Charter School is currently located. (If Charter School is not currently located on an OUSD campus, enter "None".) (NOTE: Proposition 39 allows OUSD to move a charter school from its current site if necessary.)**

Lakeview Campus.

- 4. Provide a description of the district school site and/or general geographic area in which the charter school wishes to locate. (NOTE: Proposition 39 requires the district to make a "reasonable effort" to offer a facility to a charter school in the general geographic area in which the charter school wishes to locate; however, the district is not required to grant the charter school's request.)**

Our charter school wishes to be located within the Lake Merritt/Downtown/Chinatown neighborhoods. Our goal is to serve minority and socio-economically disadvantaged students who reside in these neighborhoods. In consideration of the demographics we serve, we need to be in a facility that is accessible to families that travel on foot or rely on public transportation to attend our school. Therefore, we request facilities at one of the following campus: Lakeview, Bella Vista, Life Academy, and Skyline. Our first choice is to remain in the current district facility, Lakeview Campus in a multi-year lease.

- 5. Provide information on the charter school's educational program that is relevant to the assignment of facilities.**

We are a high school currently located in an OUSD site. Our school is a college preparatory high school that serves Oakland students at a higher performance rate than their neighborhood school. We have been identified by the Washington Post as being a top performing High School in the state of California. Prop 39 offering should be in good faith and reflect the needs of a college preparatory school. In addition, a contiguous site is critical for staffing purposes as we have a great deal of shared staff and instructors, aside from the usual reasons of cross-grade level articulation, rotation of students and teachers between classrooms for each instructional period, and importance to families with siblings. Consequently, our educational program requires a single contiguous school site in which to operate.



The following application requirement **ONLY** applies to Schools Opening in 2018-19 or Schools Currently Operating and Projecting an Enrollment Increase Greater than 10%

6. Please complete and attach the [Meaningfully Interested Student Signature Forms](#) (Appendix II) **AND** the [Meaningfully Interested Students Spreadsheet](#) (Appendix III). (Please be sure to also provide Appendix III in Excel format on a flash drive.) *Title 5 CCR §11969.9(c)(1)(B)(C) states that the annual request must include a description of the methodology used in making the ADA projections and if relevant, documentation of the number of in-district students meaningfully interested in attending the charter school.*

Appendix I: ADA Projections Spreadsheet

Definitions:
1. "Prior Year" means "the fiscal year prior to the fiscal year in which the facilities request is made." (2016-2017) Cal. Admin. Code tit. 5, § 11969.9(c)(1)(A)
2. "Current Year" means the year in which the facilities request is made. (2017-2018)
3. "Request Year" means the year for which facilities is requested. (2018-2019)
4. "In-District" refers to students who reside in Oakland Unified School District attendance boundaries.

Table 1: Total In-District Classroom ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	50.63	60	72.55
TK			
K			
1			
2			
3			
4			
5			
6			
7			
8			
9	120.78	152	138.66
10	67.37	100	138.67
11	50.59	54	93.54
12	54.59	49	54.99
Total	293.33	355	425.86

Table 2: Total Classroom ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	38.17	47	59.31
TK			
K			
1			
2			
3			
4			
5			
6			
7			
8			
9	135.17	169	161.25
10	80.53	114	161.24
11	63.47	67	108.77
12	63.79	61	63.92
Total	342.96	411	495.18

Table 3: Total In-District ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	38.17	47	59.31
TK			
K			
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
Total			

Table 4: Total ADA Actuals & Projections

Grade Level	Prior Year P-2 ADA	Current Year CBEDS Enrollment	Request Year Projected ADA
<i>(Example)</i>	38.17	47	59.31
TK			
K			
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
Total			