

Oakland Unified School District

Office of Charter Schools



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Proposition 39 Facilities Request Form & Instructions 2021-22 School Year

Key Deadlines

| | |
|------------------|--|
| November 1, 2020 | Charter School submits Prop 39 Facilities Request Form to OUSD Office of Charter Schools |
| December 1, 2020 | District submits objections to Charter School's ADA projections ("Projection Objection Letter"), if applicable |
| January 2, 2021 | Charter School responds to District's Projection Objection Letter, if applicable |
| February 1, 2021 | District makes preliminary facilities offer to Charter School |
| March 1, 2021 | Charter School responds to preliminary facilities offer |
| April 1, 2021 | District makes final facilities offer to Charter School |
| May 1, 2021 | Charter School notifies District to accept or decline the final facilities offer |

Office of Charter Schools
1000 Broadway, 3rd Floor, Suite 300
Oakland, CA 94607
Phone: (510) 879-1677
www.ousdcharters.net



OFFICE OF CHARTER SCHOOLS

PROP 39 FACILITIES REQUEST FORM INSTRUCTIONS

Education Code §47614 (Proposition 39)

Complete the Prop 39 Facilities Request Form (next page) by responding to questions 1-4 and providing the appropriate documentation, as determined by school type, indicated below. Submit all applicable documents to charteroffice@ousd.org no later than end of day on **Sunday, November 1, 2020**. Emailed verification will be provided upon submission of a complete application. Please **do not** submit documents in person.

| | | Additional Documents Required | | | |
|-------------------------|---|--|---|--|--|
| | | ADA projections spreadsheet (appendix I) | Student application documentation (appendix II) | Meaningfully interested student signature forms (appendix III) | Meaningfully interested students spreadsheet (appendix IV) |
| Existing School | (a) Existing charter school | | | | |
| | (b) Projected enrollment of either TK, kindergarden, 6 th grade, and/or 9 th grade does not increase by more than 15% between the 2020-21 and 2021-22 school years | Required | <i>Do not submit</i> | <i>Do not submit</i> | <i>Do not submit</i> |
| Expanding School | (a) Existing charter school | | | | |
| | (b) Projected enrollment of either TK, kindergarden, 6 th grade, and/or 9 th grade does increase by more than 15%* between the 2020-21 and 2021-22 school years | Required | Required | <i>Do not submit</i> | <i>Do not submit</i> |
| New School | (a) Charter school opening in 2021-22 | Required | <i>Do not submit</i> | Required | Required |

*Student application documentation is not required if an enrollment increase of 15%+ results in an increase of 5 or fewer students per grade.

Notes on required documentation:

- Prop 39 facilities are allocated based on in-district (Oakland resident) average daily classroom attendance (ADA).
- Expanding Schools are required to submit documentation demonstrating “meaningfully interested students” for appendix II. Unlike in past years, this requirement must be fulfilled by providing student application documentation from the 2019-20 and 2020-21 school years. Further instructions are included in Appendix II.
- Charter schools experiencing enrollment growth due to the addition of previously authorized grade levels are considered Existing Schools. As such, these schools should **not** submit student application documentation or meaningfully interested student forms.
- Include only information requested. OCS may request additional documentation as necessary.



OFFICE OF CHARTER SCHOOLS

2021-22 PROP 39 FACILITIES REQUEST FORM

Education Code §47614 (Proposition 39)

- The Facilities Request Form and all accompanying documentation must be submitted to charteroffice@ousd.org by end of day **on Sunday, November 1, 2020**.
- A facilities request will only be accepted if submitted on this form with all required attachments (please see Prop 39 Facilities Request Form Instructions on prior page for details on required attachments).

Charter School Name: American Indian Public Charter School II

Primary Contact Person Name: Maya Woods-Cadiz/Marisol Magana Phone: 510-893-8701

Email: maya.woods-cadiz@aimsk12.org/marisol.magana@aimsk12.org Fax: 510-893-0345

Mailing Address: 171 12th Street, Oakland, CA 94607

1. Provide a description of the methodology used to create the average daily classroom attendance (ADA) projections included in Appendix I.

American Indian Public Charter School II (the “Charter School”) is not projecting a substantial increase in enrollment, but rather is projecting that its total and in-District enrollment will remain approximately the same for the 2021-22 school year. In sum, the Charter School used the cohort survival method, in which the enrollment in each grade level is rolled forward one grade, and the incoming kindergarten grade class will remain about the size as both the 2019-2020 and 2020-2021 kindergarten grade class, to develop its projections for 2021-2022. We are projecting that there will be an increase in students and we will reach total enrollment of 669 (593 in-district).

More specifically, the projections provided are based on our observed attendance rates during the 2019-2020 school year, and attendance rates for 2020-2021. The 2019-20 enrollment was gathered from our annual attendance report submitted to the state. Our enrollment for the 2020-2021 school year was based on our CBEDS submission to the state, submitted on October 7, 2020.

We have assumed that our in-District percentages will remain the same. We have rolled forward all of our enrollment from each existing grade, assuming all in-District and out-of-District students will return. In addition, we are projecting a small increase as our current 1st grade moves up to 2nd grade. This is a consistent pattern for AIMS II, as is clear from the tables, and we traditionally add approximately 10 students between these grade levels.

In addition, in the last few years, we have received more applications than spaces available, and have maintained a waitlist. As such, any slots that are vacated by departing students will be filled by our waitlist. Therefore, we have rolled the current enrollment for each grade level forward one grade, both our total enrollment and in-District enrollment, and assumed a kindergarten class that is 70 students. Any vacancies will be filled by students from our waitlist or new applicants.

We generally anticipate the same enrollment and attendance rate for the 2021-2022.



OFFICE OF CHARTER SCHOOLS

2. Please indicate all campuses on which the Charter School is currently located, if any.

None

3. Provide a description of the general geographic area or the district school site in which the charter school wishes to locate. (Please note that while the District will make a reasonable effort to offer space in the general geographic area requested, Proposition 39 does not require the district to grant the charter school's geographic or site-specific requests.)

Our Charter School wishes to be located within the Laurel/Downtown/Chinatown neighborhood. Our goal is to serve minority and socio-economically disadvantaged students who reside in these neighborhoods. In consideration of the demographics we serve, we need to be in a facility that is accessible to families that travel on foot or rely on public transportation to attend our school. Therefore, we request facilities at one of the following campuses: Lincoln, La Escuelita, Santa Fe Elementary, Bella Vista, West Oakland Middle, Piedmont Elementary, Westlake, and Tilden.

4. Please note if the charter school has any unique facilities-related requests based on the school's educational programming.

Our school requires a large space for our lunch program (kitchen), study hall, and occasional family meetings. Therefore we require access to such space. Additionally, due to physical education limitations that our students are currently facing, we require a facility with a gymnasium and fields.

Please note that this list is not exhaustive, and if the District's comparison schools include other facilities not noted here, or the Charter School would be entitled to additional teaching stations, specialized teaching station spaces, or non-teaching stations spaces under a Prop. 39 analysis, the District must also allocate a reasonably equivalent amount of this space to the Charter School.

Finally, a contiguous site is critical for staffing purposes as we have a great deal of shared staff and instructors, and is important to families with siblings. Consequently, our educational program requires a single contiguous school site in which to operate.

Appendix I: Enrollment, Attendance Rates, and ADA Projections

Instructions: Fill out the tables below for all grade levels served at the school. "Oakland-Resident, Classroom-Based" columns should only include information for students who reside in Oakland, excluding any students in non-classroom based programs (e.g. independent study). ADA Projections in Table 3 should be the result of multiplying corresponding projected enrollment in Table 1 by corresponding projected attendance rates in Table 2.

Note: Due to the impact of COVID-19, charter schools should base their projected 2021-22 attendance rate on either the 2018-19 attendance rate or the 2019-20 P2 attendance rate (prior to the transition to distance learning).

Table 1: Enrollment

| Grade Level | Oakland-Resident, Classroom-Based Enrollment | | | Total Enrollment | | |
|--------------|--|-------------------------------------|------------------------|-------------------------------------|-------------------------------------|------------------------|
| | 2019-20 (as of CBEDS Census Day) | 2020-21 (as of CBEDS Census Day) | 2021-22 (projected) | 2019-20 (as of CBEDS Census Day) | 2020-21 (as of CBEDS Census Day) | 2021-22 (projected) |
| TK | 0 | 0 | 0 | 0 | 0 | 0 |
| K | 61 | 61 | 62 | 70 | 68 | 70 |
| 1 | 62 | 59 | 62 | 69 | 67 | 70 |
| 2 | 65 | 72 | 67 | 74 | 78 | 75 |
| 3 | 70 | 69 | 72 | 75 | 77 | 75 |
| 4 | 66 | 68 | 69 | 82 | 73 | 77 |
| 5 | 61 | 64 | 68 | 76 | 77 | 75 |
| 6 | 52 | 59 | 64 | 59 | 74 | 77 |
| 7 | 65 | 60 | 64 | 79 | 67 | 75 |
| 8 | 56 | 65 | 65 | 66 | 78 | 75 |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| TOTAL | 558 | 577 | 593 | 650 | 659 | 669 |

Table 2: Attendance Rates

| Grade Level | 2018-19 Attendance Rate | 2019-20 P2 Attendance Rate | Projected 2021-22 Attendance Rate |
|-------------|----------------------------|-------------------------------|--------------------------------------|
| TK | 0 | 0 | 0 |
| K | 95.48% | 95.66% | 95.66% |
| 1 | 97.14% | 97.42% | 97.42% |
| 2 | 97.48% | 97.07% | 97.07% |
| 3 | 96.37% | 98.51% | 98.51% |
| 4 | 97.87% | 96.91% | 96.91% |
| 5 | 97.42% | 97.66% | 97.66% |
| 6 | 97.23% | 97.36% | 97.36% |
| 7 | 96.42% | 97.37% | 97.37% |
| 8 | 97.31% | 92.49% | 92.49% |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |

Table 3: Average Daily Attendance (ADA) Projections

| Grade Level | Projected 2021-22 ADA | |
|--------------|--|---|
| | Oakland Resident, Classroom Based <i>(projected resident enrollment x projected attendance rate)</i> | All Students Total <i>(projected total enrollment x projected attendance rate)</i> |
| TK | 0 | 0 |
| K | 59.31 | 66.96 |
| 1 | 60.40 | 68.19 |
| 2 | 65.04 | 72.80 |
| 3 | 70.93 | 73.88 |
| 4 | 66.87 | 74.62 |
| 5 | 66.41 | 73.25 |
| 6 | 62.31 | 74.97 |
| 7 | 62.32 | 73.03 |
| 8 | 60.12 | 69.37 |
| 9 | | |
| 10 | | |
| 11 | | |
| 12 | | |
| TOTAL | 573.70 | 647.07 |