



OFFICE OF CHARTER SCHOOLS

December 1, 2021

Maya Woods-Cadiz and Marisol Magana
American Indian Public Charter School II
171 12th Street
Oakland, CA 94607

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Re: Proposition 39 Facilities Request for 2022-23
Response to Charter School’s Enrollment Projections

Dear Maya Woods-Cadiz and Marisol Magana:

The Oakland Unified School District (“OUSD” or “District”) responds to the November 1, 2021 Request for Facilities for American Indian Public Charter School II (“Charter School”) for the 2022-23 school year.

The regulations implementing Proposition 39¹ permit a school district to assess the projections upon which a charter school’s facilities request is based, express objections to those projections, and issue a counterprojection. In conducting its evaluation, the District assesses whether the charter school’s Request for Facilities meets the requirements contained in the regulations² governing such a request.

The District objects to Charter School’s projections as set forth below.

REVIEW OF CHARTER SCHOOL’S ENROLLMENT PROJECTIONS

Proposition 39 only obligates a school district to offer facilities commensurate with a charter school’s In-District population. Therefore, the District will only evaluate Charter School’s In-District classroom-based Average Daily Attendance (In-District ADA) projections. The Charter School’s enrollment and enrollment projections are as follows:

Table 1: Charter School’s Enrollment and Projections

Grade	21-22 In-District Enrollment	22-23 Projected In-District Enrollment	22-23 Projected Attendance Rate	Projected 22-23 In-District ADA
K	56	60	95.71%	57.43
1	65	62	96.52%	59.84
2	66	65	96.31%	62.60
3	67	66	98.07%	64.73
4	65	67	97.86%	65.57
5	71	65	97.73%	63.52
6	72	71	98.16%	69.69
7	57	72	97.30%	70.06

¹ Cal. Admin. Code, title 5, §11969.9(d)

² Cal. Admin. Code, title 5, § 11969.9(c)(1)(A)



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8	54	57	95.73%	54.57
Total	573	585	-	568.00

Source: Charter School's Proposition 39 Facilities Request Form, Appendix I

OUSD'S EVALUATION OF CHARTER SCHOOL'S ADA PROJECTIONS

As shown in Table 2, Charter School incorrectly listed the school's 2020-21 and 2021-22 enrollment, for both Oakland-residents and total enrollment, in Appendix I. The school's 2022-23 enrollment projections are based on these incorrect figures, resulting in the school over-projecting its enrollment. The in-district enrollment projections for each cohort were based on the 2021-22 in-district enrollment used by the Charter School in Appendix I rather than the actual 2021-22 in-district enrollment reported to CBEDS, resulting in the over-projection of 2022-23's 1st, 3rd, 4th, 5th, 6th, 7th and 8th grade cohorts.

Table 2: Charter School's 2020-21 and 2021-22 In-District Enrollment – Appendix I Compared to CBEDS Census Day

Grade	2020-21 In-District Enrollment			2021-22 In-District Enrollment		
	Actual CBEDS	Per Appendix I	Difference	Actual CBEDS	Per Appendix I	Difference
K	64	65	+1	55	56	+1
1st	57	59	+2	65	65	+0
2nd	68	72	+4	64	66	+2
3rd	64	69	+5	65	67	+2
4th	62	68	+6	62	65	+3
5th	59	64	+5	67	71	+4
6th	53	59	+6	69	72	+3
7th	58	60	+2	55	57	+2
8th	59	65	+6	51	54	+3
Total	544	581	+37	553	573	+20

Source: Charter School's Proposition 39 Facilities Request Form, Appendix I; Annual Fall Census Day student-level enrollment reports submitted to OUSD in October, 2021 and October, 2020.

OUSD COUNTERPROJECTIONS:

The District is exercising its right to provide counterprojections to the Charter School's projections for the 2022-23 school year. Based on factors discussed above, the District counterprojects a total of **545.64** In-District ADA for the Charter School. The District's grade-level counterprojections are shown in Table 3 below.

Table 3: 2022-23 In-District ADA – Charter School Projections and OUSD Counterprojections

Grade Level	Charter School Projections	OUSD Counterprojections
K	57.43	57.43
1 st	59.84	53.09
2 nd	62.60	62.60
3 rd	64.73	62.76
4 th	65.57	63.61



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5 th	63.52	60.59
6 th	69.69	65.77
7 th	70.06	67.14
8 th	54.57	52.65
Total	568.00	545.64

Source: Charter School Projections – Charter School’s Proposition 39 Facilities Request Form, Appendix I; OUSD Counterprojections – calculated in Table 4 as explained below

The District’s counterprojections for grades 1, 3, 4, 5, 6, 7, and 8 were developed by considering the following: (1) Rolling forward each of these cohort’s actual 2021-22 in-district enrollment, and (2) the Charter School’s projected attendance rate for each grade for 2022-23.. The Charter School’s projections in Appendix I assume a 0% rate of attrition for each grade level between the 2021-22 and 2022-23 school years without the addition of new students; therefore, the District’s counterprojection assumes the same 0% rate of attrition without new students for all grade levels as well.

Table 4: Calculation of In-District ADA Counterprojections: Grades 1-8

Grade Level	(A) CBEDS 2021-22 In-District Cohort Enrollment	(B) 2022-23 Projected Attendance Rate	Cohort 2022-23 In-District ADA Counterprojection (A x B)
1 st	55	96.52%	53.09
2 nd	65	96.31%	62.60
3 rd	64	98.07%	62.76
4 th	65	97.86%	63.61
5 th	62	97.73%	60.59
6 th	67	98.16%	65.77
7 th	69	97.30%	67.14
8 th	55	95.73%	52.65

Source: Charter School Projections – Charter School’s Proposition 39 Facilities Request Form, Appendix I; Annual Fall Census Day student-level enrollment reports submitted to OUSD in October 2021 and October 2020

CONCLUSION:

Charter School has until January 3, 2022 to deliver a response to this letter to charteroffice@ousd.org. Please do not mail or hand deliver a response to this letter.

Pursuant to Cal. Admin. Code tit. 5, § 11969.9, additional information included in the letter (beyond what is permitted under subdivision (e)) will not be considered.

Sincerely,

Kelly Krag-Arnold
Deputy Director, Office of Charter Schools

Sonali Murarka
Director, Office of Charter Schools

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students