



OFFICE OF CHARTER SCHOOLS

December 1, 2021

Maya Woods-Cadiz and Marisol Magana
American Indian Public High School
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Oakland, CA 94607

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Re: Proposition 39 Facilities Request for 2022-23
Response to Charter School’s Enrollment Projections

Dear Maya Woods-Cadiz and Marisol Magana:

The Oakland Unified School District (“OUSD” or “District”) responds to the November 1, 2021 Request for Facilities for American Indian Public High School (“Charter School”) for the 2022-23 school year.

The regulations implementing Proposition 39¹ permit a school district to assess the projections upon which a charter school’s facilities request is based, express objections to those projections, and issue a counterprojection. In conducting its evaluation, the District assesses whether the charter school’s Request for Facilities meets the requirements contained in the regulations² governing such a request.

The District objects to Charter School’s projections as set forth below.

REVIEW OF CHARTER SCHOOL’S ENROLLMENT PROJECTIONS

Proposition 39 only obligates a school district to offer facilities commensurate with a charter school’s In-District population. Therefore, the District will only evaluate Charter School’s In-District classroom-based Average Daily Attendance (In-District ADA) projections. The Charter School’s enrollment and enrollment projections are as follows:

Table 1: Charter School’s Enrollment and Projections

Grade	21-22 In-District Enrollment	22-23 Projected In-District Enrollment	22-23 Projected Attendance Rate	Projected 22-23 In-District ADA
9	124	123	96.45%	118.63
10	94	120	96.52%	115.82
11	81	94	96.74%	90.94
12	105	81	96.16%	77.89
Total	404	418	-	403.28

Source: Charter School’s Proposition 39 Facilities Request Form, Appendix I

¹ Cal. Admin. Code, title 5, §11969.9(d)

² Cal. Admin. Code, title 5, § 11969.9(c)(1)(A)



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OUSD’S EVALUATION OF CHARTER SCHOOL’S ADA PROJECTIONS

As shown in Table 2, Charter School incorrectly lists the school’s 2020-21 and 2021-22 enrollment, for both Oakland residents and total enrollment, in Appendix I. Appendix I asks specifically for enrollment as of CBEDS Census Day. The school’s 2022-23 enrollment projections are based on these incorrect figures, resulting in the school over-projecting its enrollment. As shown in Table 3, the in-district enrollment projections for each cohort were based on the 2021-22 in-district enrollment used by the Charter School in Appendix I rather than the actual 2021-22 in-district enrollment reported to CBEDS, resulting in the over-projection of 2022-23’s 10th and 11th grade cohorts.

Table 2: Charter School’s 2020-21 and 2021-22 In-District Enrollment – Appendix I Compared to CBEDS Census Day

Grade	2020-21 In-District Enrollment			2021-22 In-District Enrollment		
	Actual CBEDS	Per Appendix I	Difference	Actual CBEDS	Per Appendix I	Difference
9 th	135	139	+4	116	124	+8
10 th	70	70	0	93	94	+1
11 th	113	114	+1	81	81	0
12 th	69	72	+3	104	105	+1
Total	387	395	+8	394	404	+10

Source: Charter School’s Proposition 39 Facilities Request Form, Appendix I; Annual Fall Census Day student-level enrollment reports submitted to OUSD on October 15, 2021 and October 23, 2020.

OUSD COUNTERPROJECTIONS:

The District is exercising its right to provide counterprojections to the Charter School’s projections for the 2022-23 school year. Based on factors discussed above, the District counterprojects a total of **387.70** In-District ADA for the Charter School. The District’s grade-level counterprojections are shown in Table 3 below.

Table 3: 2022-23 In-District ADA – Charter School Projections and OUSD Counterprojections

Grade Level	Charter School Projections	OUSD Counterprojections
9 th	118.63	118.63
10 th	115.82	103.01
11 th	90.94	88.17
12 th	77.89	77.89
Total	403.28	387.70

Source: Charter School Projections – Charter School’s Proposition 39 Facilities Request Form, Appendix I; OUSD Counterprojections – calculated in Table 4 and explained below

The District’s counterprojections for grades 10, 11, and 12 as shown in Table 4, were developed by considering (1) each cohort’s actual 2021-22 in-District enrollment, (2) the cohort attrition/retention rate projected by the Charter School for all students in the cohort between the 2021-22 and 2022-2023 school years, and (3) the Charter School’s projected attendance rate for each grade for 2022-23.



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Table 4: Calculation of 10th, 11th, and 12th grade In-District ADA Counterprojections

Cohort Grade Level by Year		(A) CBEDS 2021-22 In-District Cohort Enrollment	(B) Projected Cohort Attrition/Retention Rate for In- and Out- of-District Students Between 2021-22 and 2022-23	(C) 2022-23 Projected Attendance Rate	Cohort 2022-23 In-District ADA Counterprojection (A x B x C)
2021-22	2022-23				
9 th	10 th	116	92%	96.52%	103.01
10 th	11 th	93	98%	96.74%	88.17
11 th	12 th	81	100%	96.16%	77.89

Source: Charter School's Proposition 39 Facilities Request Form, Appendix I; Annual Fall Census Day student-level enrollment reports submitted to OUSD in October 2021 and October 2020.

CONCLUSION:

Charter School has until January 3, 2022 to deliver a response to this letter to charteroffice@ousd.org. Please do not mail or hand deliver a response to this letter.

Pursuant to Cal. Admin. Code tit. 5, § 11969.9, additional information included in the letter (beyond what is permitted under subdivision (e)) will not be considered.

Sincerely,

Kelly Krag-Arnold
Deputy Director, Office of Charter Schools

Sonali Murarka
Director, Office of Charter Schools