## Network-wide Staffing

Complete the following table indicating projected staffing needs for the entire network over the next five years. Include full-time staff and contract support that serve the network 50% or more. Change, add or delete functions and titles as needed to reflect organizational plans.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Year**  | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| Number of elementary schools |  |  |  |  |  |
| Number of high schools |  |  |  |  |  |
| Number of middle schools |  |  |  |  |  |
| Total schools |  |  |  |  |  |
| Student enrollment |  |  |  |  |  |
| **Management Organization Positions** |  |  |  |  |  |
| [specify] |  |  |  |  |  |
| [specify] |  |  |  |  |  |
| [specify] |  |  |  |  |  |
| [specify] |  |  |  |  |  |
| [specify] |  |  |  |  |  |
| [specify] |  |  |  |  |  |
| [specify] |  |  |  |  |  |
| [specify] |  |  |  |  |  |
| **Total back-office FTEs** |  |  |  |  |  |
| **Elementary School Staff** |  |  |  |  |  |
| Principals |  |  |  |  |  |
| Assistant Principals |  |  |  |  |  |
| Add’l School Leadership Position 1 [specify] |  |  |  |  |  |
| Add’l School Leadership Position 2 [specify] |  |  |  |  |  |
| Add’l School Leadership Position 3 [specify] |  |  |  |  |  |
| Classroom Teachers (Core Subjects) |  |  |  |  |  |
| Classroom Teachers (Electives) |  |  |  |  |  |
| Student Support Position 1 [e.g., Social Worker] |  |  |  |  |  |
| Student Support Position 2 [specify] |  |  |  |  |  |
| Specialized School Staff 1 [specify] |  |  |  |  |  |
| Specialized School Staff 2 [specify] |  |  |  |  |  |
| Teacher Aides and Assistants |  |  |  |  |  |
| School Operations Support Staff |  |  |  |  |  |
| **Total FTEs at elementary schools** |  |  |  |  |  |
| **Middle School Staff** |  |  |  |  |  |
| Principals |  |  |  |  |  |
| Assistant Principals |  |  |  |  |  |
| Add’l School Leadership Position 1 [specify] |  |  |  |  |  |
| Add’l School Leadership Position 2 [specify] |  |  |  |  |  |
| Add’l School Leadership Position 3 [specify] |  |  |  |  |  |
| Classroom Teachers (Core Subjects) |  |  |  |  |  |
| Classroom Teachers (Electives) |  |  |  |  |  |
| Student Support Position 1 [e.g., Social Worker] |  |  |  |  |  |
| Student Support Position 2 [specify] |  |  |  |  |  |
| Specialized School Staff 1 [specify] |  |  |  |  |  |
| Specialized School Staff 2 [specify] |  |  |  |  |  |
| Teacher Aides and Assistants |  |  |  |  |  |
| School Operations Support Staff |  |  |  |  |  |
| **Total FTEs at middle schools** |  |  |  |  |  |
| **High School Staff** |  |  |  |  |  |
| Principals |  |  |  |  |  |
| Assistant Principals |  |  |  |  |  |
| Add’l School Leadership Position 1 [specify] |  |  |  |  |  |
| Add’l School Leadership Position 2 [specify] |  |  |  |  |  |
| Add’l School Leadership Position 3 [specify] |  |  |  |  |  |
| Classroom Teachers (Core Subjects) |  |  |  |  |  |
| Classroom Teachers (Electives) |  |  |  |  |  |
| Student Support Position 1 [e.g., Social Worker] |  |  |  |  |  |
| Student Support Position 2 [specify] |  |  |  |  |  |
| Specialized School Staff 1 [specify] |  |  |  |  |  |
| Specialized School Staff 2 [specify] |  |  |  |  |  |
| Teacher Aides and Assistants |  |  |  |  |  |
| School Operations Support Staff |  |  |  |  |  |
| **Total FTEs at high schools** |  |  |  |  |  |
| **Total network FTEs** |  |  |  |  |  |