## Executive Summary & Overview Tables

All petitions must include a concise executive summary that includes a clear and compelling mission statement, vision statement, a defined educational philosophy, and an organizational team description. Complete the following table to provide a brief overview of your school.

|  |  |
| --- | --- |
| Name of Proposed Charter School  |  |
| Grade Configuration |  |
| Model or Focus (e.g., Blended Learning, Dual Language, etc.) |  |
| Proposed Region and/or Neighborhood |  |
| Primary Contact (name, email, mobile phone) |  |
| Board Chair (name, email, mobile phone) |  |
| Affiliated Charter Management Organization (if applicable) |  |

**Charter School Executive Summary Narrative:** Address the following questions briefly in a narrative format. Please use the outline numbers and headers provided below; do not include the question prompt in your response.

* 1. What is the mission and vision of the school? Provide mission and vision statements.
	2. Provide a brief overview of the education program of the proposed school. Please limit to one paragraph.

**Enrollment Projections:** Delete unnecessary rows and/or provide additional columns if you will not reach full enrollment by year five. Project your student headcount (not your funded FTEs) and specify corresponding calendar years for each school year.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| GRADE | 20\_\_ - 20\_\_ | 20\_\_- 20\_\_ | 20\_\_ - 20\_\_ | 20\_\_ - 20\_\_ | 20\_\_ - 20\_\_ |
| ECE |  |  |  |  |  |
| K |  |  |  |  |  |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  |  |  |  |  |
| 5 |  |  |  |  |  |
| 6 |  |  |  |  |  |
| 7 |  |  |  |  |  |
| 8 |  |  |  |  |  |
| 9 |  |  |  |  |  |
| 10 |  |  |  |  |  |
| 11 |  |  |  |  |  |
| 12 |  |  |  |  |  |
| Total # students |  |  |  |  |  |

**Student Demographics:** Provide your estimated student demographics below.

|  |  |  |  |
| --- | --- | --- | --- |
|  | FRL % | SPED % | EL % |
| Projected Demographics |  |  |  |

**Founding Board of Directors Membership:** For each current Board member, complete the info below.

|  |  |  |  |
| --- | --- | --- | --- |
| Name | Current Professional Title and Organization | Board Role | Focus/Expertise |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**Summary Budget:** Complete the following table to summarize the budget that has been supplied in this application.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| School Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | 20\_\_-20\_\_ | 20\_\_-20\_\_ | 20\_\_-20\_\_ | 20\_\_-20\_\_ | 20\_\_-20\_\_ |
| Number of Students |  |  |  |  |  |
| Per Pupil Revenue  |  |  |  |  |  |
| State & Federal Grant Funds |  |  |  |  |  |
| Private Grants / Foundation Revenue / Gifts & Contributions |  |  |  |  |  |
| Other Sources |  |  |  |  |  |
| Total Revenue |  |  |  |  |  |
| Instructional Salaries & Benefits |  |  |  |  |  |
| Instructional Services / Supplies |  |  |  |  |  |
| Other Instructional Expenses |  |  |  |  |  |
| Total Instructional Expenditures |  |  |  |  |  |
| Supporting Services Salaries & Benefits |  |  |  |  |  |
| Purchased Property Services |  |  |  |  |  |
| Other Supporting Services Expenses |  |  |  |  |  |
| Total Supporting Services Expenditures |  |  |  |  |  |
| Total Expenses |  |  |  |  |  |
| NET INCOME |  |  |  |  |  |
| For any grants or private funds identified above, indicate whether the funding has already been secured and/or any plans to secure future funding. |